

COMPT 82-716 <sup>FIN</sup>

18 MAY 1987

MEMORANDUM FOR: Comptroller  
VIA: Deputy Director for Administration  
FROM: John M. Ray  
Director of Logistics  
SUBJECT: Headquarters Facilities Upgrade Reprogramming

1. This memorandum requests approval to reprogram \$1 million from FAN 78-1122, SOC 2540 to FAN 78-1122, SOC 3109.

2. The Headquarters Facilities Upgrade budget contains a line item for the Hyper Channel Computer Link. Funds in the amount of \$1 million were initially budgeted under SOC 2540 for vendor services to support the fiber optic computer-to-computer link. It has since been determined to be more effective and cost efficient to procure IBM 3044 channel-extender units directly. This equipment is required to establish building-to-building fiber optic line connectivity between CPUs and computer centers in the relocation of the OIT Computer Center to the New Headquarters Building facilities. This reprogramming does not represent a change in scope.

3. Upon approval of the above reprogramming, OL will need to convert \$1,300,000 in procurement funds into PPA.

[Redacted Signature]

John M. Ray

25X1

CONCUR:

[Redacted Signature]

Deputy Director for Administration

22 May 87  
Date

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APPROVED:

25X1

SECRET OL 1046-87



SUBJECT: Headquarters Facilities Upgrade Reprogramming

OL/B&F [ ] (15 May 87)

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## REMARKS

*Coordinated with NBPO.*

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